# REBALANS PLANA RASHODA I IZDATAKA - 2022.

| Šifra | Naziv | Sredstva isplaćena iz proračuna Grada | Opći prihodi i primici (11) | % (IZVR. / PLAN) | Opći prihodi i primici (11) - REBALANS | Vlastiti prihodi (31) | % (IZVR. / PLAN) | Vlastiti prihodi (31) - REBALANS | Prihodi za posebne namjene (43) | % (IZVR. / PLAN) | Prihodi za posebne namjene (43)- REBALANS | Pomoći (52) | % (IZVR. / PLAN) | Pomoći (52)- REBALANS | Donacije (61) | % (IZVR. / PLAN) | Donacije (61)- REBALANS | Prihodi od nefinancijske imovine (71) i nadoknade šteta s osnova osiguranja | % (IZVR. / PLAN) | Prihodi od nefinancijske imovine (71) i nadoknade šteta s osnova osiguranja | Namjenski primici od zaduživanja (81) | Planirani rashodi za 2022.g. | % (IZVR. / PLAN) | REBALANS PLANA ZA 2022. |
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*Centar za odgoj i obrazovanje Čakovec*

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| | **Program 1024 - decentralizirane funkcije OŠ** | | | | | | | | | | | | | | | | | | | | | | | |
| **1024A100001** | **Materijalni i financijski rashodi** | **0** | **305.000** | | **325.000** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | 305.000 | | 325.000 |
| **32** | **Materijalni rashodi** | **0** | **302.643** | | **322.642** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | 302.643 | | 322.642 |
| **321** | **Naknade troškova zaposlenima** | **0** | **22.067** | **235,9** | **52.067** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 22.067 | **235,9** | 52.067 |
| 3211 | Službena putovanja | | 11.067 | | 32.067 | | | | | | | | | | | | | | | | | 11.067 | | 32.067 |
| 3212 | Naknade za prijevoz, za rad na terenu i odvojeni život | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3213 | Stručno usavršavanje zaposlenika | | 11.000 | | 20.000 | | | | | | | | | | | | | | | | | 11.000 | | 20.000 |
| 3214 | Ostale naknade troškova zaposlenima | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **322** | **Rashodi za materijal i energiju** | **0** | **148.763** | **93,3** | **138.763** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 148.763 | **93,3** | 138.763 |
| 3221 | Uredski materijal i ostali materijalni rashodi | | 50.279 | | 15.279 | | | | | | | | | | | | | | | | | 50.279 | | 15.279 |
| 3222 | Materijal i sirovine | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3223 | Energija | | 30.000 | | 55.000 | | | | | | | | | | | | | | | | | 30.000 | | 55.000 |
| 3224 | Materijal i dijelovi za tekuće i investicijsko održavanje | | 22.000 | | 22.000 | | | | | | | | | | | | | | | | | 22.000 | | 22.000 |
| 3225 | Sitni inventar i auto gume | | 29.665 | | 29.665 | | | | | | | | | | | | | | | | | 29.665 | | 29.665 |
| 3226 | Vojna sredstva za jednokratnu upotrebu | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3227 | Službena, radna i zaštitna odjeća i obuća | | 16.819 | | 16.819 | | | | | | | | | | | | | | | | | 16.819 | | 16.819 |
| **323** | **Rashodi za usluge** | **0** | **130.433** | **99,2** | **129.433** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 130.433 | **99,2** | 129.433 |
| 3231 | Usluge telefona, pošte i prijevoza | | 25.000 | | 25.000 | | | | | | | | | | | | | | | | | 25.000 | | 25.000 |
| 3232 | Usluge tekućeg i investicijskog održavanja | | 45.000 | | 39.000 | | | | | | | | | | | | | | | | | 45.000 | | 39.000 |
| 3233 | Usluge promidžbe i informiranja | | 2.535 | | 2.535 | | | | | | | | | | | | | | | | | 2.535 | | 2.535 |
| 3234 | Komunalne usluge | | 9.000 | | 9.000 | | | | | | | | | | | | | | | | | 9.000 | | 9.000 |
| 3235 | Zakupnine i najamnine | | 576 | | 576 | | | | | | | | | | | | | | | | | 576 | | 576 |
| 3236 | Zdravstvene i veterinarske usluge | | 19.000 | | 25.000 | | | | | | | | | | | | | | | | | 19.000 | | 25.000 |
| 3237 | Intelektualne i osbne usluge | | 5.000 | | 4.000 | | | | | | | | | | | | | | | | | 5.000 | | 4.000 |
| 3238 | Računalne usluge | | 16.206 | | 16.206 | | | | | | | | | | | | | | | | | 16.206 | | 16.206 |
| 3239 | Ostale usluge | | 8.116 | | 8.116 | | | | | | | | | | | | | | | | | 8.116 | | 8.116 |
| **324** | **Naknade troškova osobama izvan radnog odnosa** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 3241 | Naknade troškova osobama izvan radnog odnosa | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0** | **1.380** | **172,5** | **2.380** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 1.380 | **172,5** | 2.380 |
| 3291 | Naknade za rad predstavničkih i izvršnih tijela, povjerenstva i slično | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3292 | Premije osiguranja | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3293 | Reprezentacija | | 0 | | 0 | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3294 | Članarine i norme | | 1.000 | | 1.000 | | | | | | | | | | | | | | | | | 1.000 | | 1.000 |
| 3295 | Pristojne i naknade | | 0 | | 1.000 | | | | | | | | | | | | | | | | | 0 | | 1.000 |
| 3296 | Troškovi sudskih postupaka | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3299 | Ostali nespomenuti rashodi poslovanja | | 380 | | 380 | | | | | | | | | | | | | | | | | 380 | | 380 |
| **34** | **Financijski rashodi** | **0** | **2.357** | | **2.357** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | 2.357 | | 2.357 |
| **343** | **Ostali financijski rashodi** | **0** | **2.357** | **100,0** | **2.357** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 2.357 | **100,0** | 2.357 |
| 3431 | Bankarske usluge i usluge platnog prometa | | 2.357 | | 2.357 | | | | | | | | | | | | | | | | | 2.357 | | 2.357 |

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| 3432 | Negativne tečajne razlike i razlike zbog primjene valutne klauzule | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3433 | Zatezne kamate | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3434 | Ostali nespomenuti financijski rashodi | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge naknade** | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | 0 | | 0 |
| **371** | **Naknade građanima i kućanstvima na temelju osiguranja** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 3711 | Naknade građanima i kućanstvima u novcu - neposredno ili putem ustanova | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3712 | Naknade građanima i kućanstvima u naravi - neposredno ili putem ustanova | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3713 | Naknade građanima i kućanstvima u novcu - putem ustanova u javnom sektru | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3714 | Naknade građanima i kućanstvima u naravi - putem ustanova u javnom sektoru | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 3721 | Naknade građanima i kućanstvima u novcu | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3722 | Naknade građanima i kućanstvima u naravi | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **38** | **Ostali rashodi** | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | 0 | | 0 |
| **381** | **Tekuće donacije** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 3811 | Tekuće donacije u novcu | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3812 | Tekuće donacije u naravi | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **382** | **Kapitalne donacije** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 3821 | Kapitalne donacije neprofitnim organizacijama | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3822 | Kapitalne donacije građanima i kućanstvima | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **41** | **Rashodi za nabavu neproizvedene dugotrajne imovine** | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | 0 | | 0 |
| **412** | **Nematerijalna imovina** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 4121 | Patenti | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4122 | Koncesije | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4123 | Licence | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4124 | Ostala prava | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4125 | Goodwill | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4126 | Ostala nematerijalna imovina | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | 0 | | 0 |
| **421** | **Građevinski objekti** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 4211 | Stambeni objekti | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4212 | Poslovni objekti | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4213 | Ceste, željeznice i ostali prometni objekti | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4214 | Ostali građevinski objekti | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **422** | **Postrojenja i oprema** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 4221 | Uredska oprema i namještaj | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4222 | Komunikacijska oprema | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4223 | Oprema za održavanje i zaštitu | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4224 | Medicinska i laboratorijska oprema | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4225 | Instrumenti, uređaji i strojevi | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4226 | Sportska i glazbena oprema | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4228 | Vojna oprema | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **423** | **Prijevozna sredstva** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 4231 | Prijevozna sredstva u cestovnom prometu | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **424** | **Knjige, umjetnička djela i ostale izložbene vrijednosti** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 4241 | Knjige | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4242 | Umjetnička djela | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |

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| 4243 | Muzejski izlošci i predmeti prirodnih rijetkosti | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4244 | Ostale nespomenute izložbene vrijednosti | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **425** | **Višegodišnji nasadi i osnovno stado** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 4251 | Višegodišnji nasadi | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4252 | Osnovno stado | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **45** | **Rashodi za dodatna ulaganja na nefinancijskoj imovini** | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | 0 | | 0 |
| **451** | **Dodatna ulaganja na građevinskim objektima** | 0 | 0 | **####** | 0 | 0 | **####** | 0 | 0 | **####** | 0 | 0 | **####** | 0 | 0 | **####** | 0 | 0 | **####** | 0 | 0 | 0 | **####** | 0 |
| 4511 | Dodatna ulaganja na građevinskim objektima | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |

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| | **Program 1035 Plan rashoda i izdataka osnovnih škola** | | | | | | | | | | | | | | | | | | | | | | | |
| **1035A100001** | **PRODUŽENI BORAVAK** | **0** | 132.479 | | 132.479 | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | 132.479 | | 132.479 |
| **31** | **Rashodi za zaposlene** | **0** | **126.654** | | **126.654** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | 126.654 | | 126.654 |
| **311** | **Plaće (Bruto)** | **0** | **123.654** | **100,0** | **123.654** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 123.654 | **100,0** | 123.654 |
| 3111 | Plaće za redovan rad | | 113.459 | | 113.459 | | | | | | | | | | | | | | | | | 113.459 | | 113.459 |
| 3112 | Plaće u naravi | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3113 | Plaće za prekovremeni rad | | 0 | | 0 | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3114 | Plaće za posebne uvjete | | 10.195 | | 10.195 | | | | | | | | | | | | | | | | | 10.195 | | 10.195 |
| **312** | **Ostali rashodi za zaposlene** | **0** | **3.000** | **100,0** | **3.000** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 3.000 | **100,0** | 3.000 |
| 3121 | Ostali rashodi za zaposlene | | 3.000 | | 3.000 | | | | | | | | | | | | | | | | | 3.000 | | 3.000 |
| **313** | **Doprinosi na plaće** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 3131 | Doprinos za mirovinsko osiguranje | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | | 0 | | 0 | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3133 | Doprinosi za ovezno osiguranje u slučaju nezaposlenosti | | 0 | | 0 | | | | | | | | | | | | | | | | | 0 | | 0 |
| **32** | **Materijalni rashodi** | **0** | **5.825** | | **5.825** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | 5.825 | | 5.825 |
| **321** | **Naknade troškova zaposlenima** | **0** | **2.075** | **100,0** | **2.075** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 2.075 | **100,0** | 2.075 |
| 3211 | Službena putovanja | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3212 | Naknade za prijevoz, za rad na terenu i odvojeni život | | 2.075 | | 2.075 | | | | | | | | | | | | | | | | | 2.075 | | 2.075 |
| 3213 | Stručno usavršavanje zaposlenika | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3214 | Ostale naknade troškova zaposlenima | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **322** | **Rashodi za materijal i energiju** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 3221 | Uredski materijal i ostali materijalni rashodi | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3222 | Materijal i sirovine | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3223 | Energija | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3224 | Materijal i dijelovi za tekuće i investicijsko održavanje | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3225 | Sitni inventar i auto gume | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3226 | Vojna sredstva za jednokratnu upotrebu | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3227 | Službena, radna i zaštitna odjeća i obuća | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **323** | **Rashodi za usluge** | **0** | **3.750** | **100,0** | **3.750** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 3.750 | **100,0** | 3.750 |
| 3231 | Usluge telefona, pošte i prijevoza | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3232 | Usluge tekućeg i investicijskog održavanja | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3233 | Usluge promidžbe i informiranja | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3234 | Komunalne usluge | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3235 | Zakupnine i najamnine | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3236 | Zdravstvene i veterinarske usluge | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3237 | Intelektualne i osbne usluge | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3238 | Računalne usluge | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3239 | Ostale usluge | | 3.750 | | 3.750 | | | | | | | | | | | | | | | | | 3.750 | | 3.750 |
| **324** | **Naknade troškova osobama izvan radnog odnosa** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 3241 | Naknade troškova osobama izvan radnog odnosa | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 3291 | Naknade za rad predstavničkih i izvršnih tijela, povjerenstva i slično | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3292 | Premije osiguranja | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3293 | Reprezentacija | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3294 | Članarine i norme | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3295 | Pristojne i naknade | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3296 | Troškovi sudskih postupaka | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3299 | Ostali nespomenuti rashodi poslovanja | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | 0 | | 0 |
| **421** | **Građevinski objekti** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 4211 | Stambeni objekti | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4212 | Poslovni objekti | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4213 | Ceste, željeznice i ostali prometni objekti | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4214 | Ostali građevinski objekti | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **422** | **Postrojenja i oprema** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 4221 | Uredska oprema i namještaj | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4222 | Komunikacijska oprema | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4223 | Oprema za održavanje i zaštitu | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4224 | Medicinska i laboratorijska oprema | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4225 | Instrumenti, uređaji i strojevi | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4226 | Sportska i glazbena oprema | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4228 | Vojna oprema | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **423** | **Prijevozna sredstva** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 4231 | Prijevozna sredstva u cestovnom prometu | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **424** | **Knjige, umjetnička djela i ostale izložbene vrijednosti** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 4241 | Knjige | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4242 | Umjetnička djela | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4243 | Muzejski izlošci i predmeti prirodnih rijetkosti | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4244 | Ostale nespomenute izložbene vrijednosti | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **425** | **Višegodišnji nasadi i osnovno stado** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 4251 | Višegodišnji nasadi | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4252 | Osnovno stado | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |

| | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1035A100002 | PROGRAMI ŠKOLSTVA | 0 | 40.550 | | 40.550 | 41.000 | | 58.699 | 46.240 | | 46.240 | 14.329.841 | | 15.059.720 | 29.315 | | 39.016 | 0 | | 67.421 | 0 | 14.486.946 | | 15.311.647 |
| 31 | Rashodi za zaposlene | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 11.119.056 | | 11.119.055 | 0 | | 0 | 0 | | 0 | 0 | 11.119.056 | | 11.119.055 |
| 311 | Plaće (Bruto) | 0 | 0 | #### | 0 | 0 | #### | 0 | 0 | #### | 0 | 9.451.320 | 100,0 | 9.451.320 | 0 | #### | 0 | 0 | #### | 0 | 0 | 9.451.320 | 100,0 | 9.451.320 |
| 3111 | Plaće za redovan rad | | | | | | | 0 | | | 0 | 8.705.766 | | 8.705.766 | | | 0 | | | | | 8.705.766 | | 8.705.766 |
| 3112 | Plaće u naravi | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3113 | Plaće za prekovremeni rad | | | | | | | | | | | 144.833 | | 144.833 | | | | | | | | 144.833 | | 144.833 |
| 3114 | Plaće za posebne uvjete | | | | | | | | | | | 600.721 | | 600.721 | | | | | | | | 600.721 | | 600.721 |
| 312 | Ostali rashodi za zaposlene | 0 | 0 | #### | 0 | 0 | #### | 0 | 0 | #### | 0 | 376.586 | 100,0 | 376.586 | 0 | #### | 0 | 0 | #### | 0 | 0 | 376.586 | 100,0 | 376.586 |
| 3121 | Ostali rashodi za zaposlene | | | | | | | | | | 0 | 376.586 | | 376.586 | | | | | | | | 376.586 | | 376.586 |
| 313 | Doprinosi na plaće | 0 | 0 | #### | 0 | 0 | #### | 0 | 0 | #### | 0 | 1.291.150 | 100,0 | 1.291.149 | 0 | #### | 0 | 0 | #### | 0 | 0 | 1.291.150 | 100,0 | 1.291.149 |
| 3131 | Doprinos za mirovinsko osiguranje | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | | | | | | | | | | | 1.289.650 | | 1.289.649 | | | | | | | | 1.289.650 | | 1.289.649 |
| 3133 | Doprinosi za ovezno osiguranje u slučaju nezaposlenosti | | | | | | | | | | | 1.500 | | 1.500 | | | | | | | | 1.500 | | 1.500 |
| 32 | Materijalni rashodi | 0 | 23.550 | | 23.550 | 41.000 | | 31.000 | 21.240 | | 21.240 | 2.967.638 | | 3.592.638 | 29.315 | | 39.016 | 0 | | 0 | 0 | 3.082.743 | | 3.707.444 |
| 321 | Naknade troškova zaposlenima | 0 | 0 | #### | 0 | 10.000 | 100,0 | 10.000 | 1.350 | 100,0 | 1.350 | 515.343 | 100,0 | 515.343 | 4.800 | 100,0 | 4.800 | 0 | #### | 0 | 0 | 531.493 | 100,0 | 531.493 |
| 3211 | Službena putovanja | | | | | 10.000 | | 10.000 | 1.350 | | 1.350 | 8.000 | | 8.000 | 4.800 | | 4.800 | | | | | 24.150 | | 24.150 |
| 3212 | Naknade za prijevoz, za rad na terenu i odvojeni život | | | | | | | | | | | 502.343 | | 502.343 | | | | | | | | 502.343 | | 502.343 |
| 3213 | Stručno usavršavanje zaposlenika | | | | | | | | | | | 5.000 | | 5.000 | | | | | | | | 5.000 | | 5.000 |
| 3214 | Ostale naknade troškova zaposlenima | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 322 | Rashodi za materijal i energiju | 0 | 300 | 133,3 | 400 | 24.000 | 58,3 | 14.000 | 4.561 | 100,0 | 4.561 | 302.796 | 100,0 | 302.796 | 7.229 | 196,8 | 14.229 | 0 | #### | 0 | 0 | 338.886 | 99,1 | 335.986 |
| 3221 | Uredski materijal i ostali materijalni rashodi | | 300 | | 400 | 24.000 | | 14.000 | | | | 84.770 | | 84.770 | 2.460 | | 2.460 | | | | | 111.530 | | 101.630 |
| 3222 | Materijal i sirovine | | | | | | | | | | | 121.322 | | 121.322 | 0 | | 7.000 | | | | | 121.322 | | 128.322 |
| 3223 | Energija | | | | | | | | | | | 40.585 | | 40.585 | | | | | | | | 40.585 | | 40.585 |
| 3224 | Materijal i dijelovi za tekuće i investicijsko održavanje | | | | | 0 | | 0 | | | | 7.179 | | 7.179 | 799 | | 799 | | | | | 7.978 | | 7.978 |
| 3225 | Sitni inventar i auto gume | | | | | | | | 4.561 | | 4.561 | 42.180 | | 42.180 | 1.985 | | 1.985 | | | | | 48.726 | | 48.726 |
| 3226 | Vojna sredstva za jednokratnu upotrebu | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3227 | Službena, radna i zaštitna odjeća i obuća | | | | | | | | | | | 6.760 | | 6.760 | 1.985 | | 1.985 | | | | | 8.745 | | 8.745 |
| 323 | Rashodi za usluge | 0 | 0 | #### | 0 | 4.000 | 100,0 | 4.000 | 10.918 | 100,0 | 10.918 | 2.009.544 | 131,1 | 2.634.544 | 10.402 | 126,0 | 13.103 | 0 | #### | 0 | 0 | 2.034.864 | 130,8 | 2.662.565 |
| 3231 | Usluge telefona, pošte i prijevoza | | | | 0 | 1.700 | | 1.700 | 9.650 | | 9.650 | 1.872.811 | | 2.497.811 | 2.402 | | 2.402 | | | | | 1.886.563 | | 2.511.563 |
| 3232 | Usluge tekućeg i investicijskog održavanja | | | | | 1.300 | | 1.300 | | | | 65.824 | | 65.824 | | | | | | | | 67.124 | | 67.124 |
| 3233 | Usluge promidžbe i informiranja | | | | | | | | | | | 0 | | 0 | | | | | | | | 0 | | 0 |
| 3234 | Komunalne usluge | | | | | | | | | | | 0 | | 0 | | | | | | | | 0 | | 0 |
| 3235 | Zakupnine i najamnine | | | | | | | | | | | | | | | | 0 | | | | | 0 | | 0 |
| 3236 | Zdravstvene i veterinarske usluge | | | | | | | | | | | 4.043 | | 4.043 | | | | | | | | 4.043 | | 4.043 |
| 3237 | Intelektualne i osbne usluge | | | | | | | | | | | 1.700 | | 1.700 | | | | | | | | 1.700 | | 1.700 |
| 3238 | Računalne usluge | | | | | | | | | | | 2.000 | | 2.000 | | | | | | | | 2.000 | | 2.000 |
| 3239 | Ostale usluge | | | | | 1.000 | | 1.000 | 1.268 | | 1.268 | 63.166 | | 63.166 | 8.000 | | 10.701 | | | | | 73.434 | | 76.135 |
| 324 | Naknade troškova osobama izvan radnog odnosa | 0 | 0 | #### | 0 | 0 | #### | 0 | 0 | #### | 0 | 0 | #### | 0 | 0 | #### | 0 | 0 | #### | 0 | 0 | 0 | #### | 0 |
| 3241 | Naknade troškova osobama izvan radnog odnosa | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 329 | Ostali nespomenuti rashodi poslovanja | 0 | 23.250 | 99,6 | 23.150 | 3.000 | 100,0 | 3.000 | 4.411 | 100,0 | 4.411 | 139.955 | 100,0 | 139.955 | 6.884 | 100,0 | 6.884 | 0 | #### | 0 | 0 | 177.500 | 99,9 | 177.400 |
| 3291 | Naknade za rad predstavničkih i izvršnih tijela, povjerenstva i slično | | | | | | | | | | | 23.000 | | 23.000 | | | | | | | | 23.000 | | 23.000 |
| 3292 | Premije osiguranja | | | | | | | | | | | 17.224 | | 17.224 | | | | | | | | 17.224 | | 17.224 |
| 3293 | Reprezentacija | | | | | | | | 175 | | 175 | 0 | | 0 | 500 | | 500 | | | | | 675 | | 675 |
| 3294 | Članarine i norme | | | | | 0 | | 0 | 301 | | 301 | 714 | | 714 | | | | | | | | 1.015 | | 1.015 |
| 3295 | Pristojne i naknade | | | | | | | | | | | 48.000 | | 48.000 | | | | | | | | 48.000 | | 48.000 |
| 3296 | Troškovi sudskih postupaka | | | | | 0 | | | | | | 35.000 | | 35.000 | | | | | | | | 35.000 | | 35.000 |

| | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3299 | Ostali nespomenuti rashodi poslovanja | | 23.250 | | 23.150 | 3.000 | | 3.000 | 3.936 | | 3.936 | 16.017 | | 16.017 | 6.384 | | 6.384 | | | | | 52.587 | | 52.487 |
| **34** | **Financijski rashodi** | **0** | **0** | | **0** | **0** | | **0** | **25.000** | | **25.000** | **41.797** | | **41.797** | **0** | | **0** | **0** | | **0** | **0** | 66.797 | | 66.797 |
| **343** | **Ostali financijski rashodi** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **25.000** | **100,0** | **25.000** | **41.797** | **100,0** | **41.797** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 66.797 | **100,0** | 66.797 |
| 3431 | Bankarske usluge i usluge platnog prometa | | | | | | | | | | | 25.000 | | 0 | | | | | | | | 25.000 | | 0 |
| 3432 | Negativne tečajne razlike i razlike zbog primjene valutne klauzule | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3433 | Zatezne kamate | | | | | 0 | | 0 | | | | | | 25.000 | | | | | | | | 0 | | 25.000 |
| 3434 | Ostali nespomenuti financijski rashodi | | | | | | | | 25.000 | | 25.000 | 16.797 | | 16.797 | | | | | | | | 41.797 | | 41.797 |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge naknade** | **0** | **17.000** | | **17.000** | **0** | | **0** | **0** | | **0** | **152.500** | | **152.500** | **0** | | **0** | **0** | | **0** | **0** | 169.500 | | 169.500 |
| **371** | **Naknade građanima i kućanstvima na temelju osiguranja** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 3711 | Naknade građanima i kućanstvima u novcu - neposredno ili putem ustanova | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3712 | Naknade građanima i kućanstvima u naravi - neposredno ili putem ustanova | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3713 | Naknade građanima i kućanstvima u novcu - putem ustanova u javnom sektru | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3714 | Naknade građanima i kućanstvima u naravi - putem ustanova u javnom sektoru | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **0** | **17.000** | **100,0** | **17.000** | **0** | **####** | **0** | **0** | **####** | **0** | **152.500** | **100,0** | **152.500** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 169.500 | **100,0** | 169.500 |
| 3721 | Naknade građanima i kućanstvima u novcu | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3722 | Naknade građanima i kućanstvima u naravi | | 17.000 | | 17.000 | | | | | | | 152.500 | | 152.500 | | | | | | | | 169.500 | | 169.500 |
| **38** | **Ostali rashodi** | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | 0 | | 0 |
| **381** | **Tekuće donacije** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 3811 | Tekuće donacije u novcu | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0** | **0** | | **0** | **0** | | **27.699** | **0** | | **0** | **48.851** | | **153.731** | **0** | | **0** | **0** | | **67.421** | **0** | 48.851 | | 248.851 |
| **421** | **Građevinski objekti** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 4211 | Stambeni objekti | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4212 | Poslovni objekti | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4213 | Ceste, željeznice i ostali prometni objekti | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4214 | Ostali građevinski objekti | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **422** | **Postrojenja i oprema** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **33.685** | **100,0** | **33.685** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 33.685 | **100,0** | 33.685 |
| 4221 | Uredska oprema i namještaj | | | | | | | | | | | 23.166 | | 23.166 | 0 | | 0 | | | | | 23.166 | | 23.166 |
| 4222 | Komunikacijska oprema | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4223 | Oprema za održavanje i zaštitu | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4224 | Medicinska i laboratorijska oprema | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4225 | Instrumenti, uređaji i strojevi | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4226 | Sportska i glazbena oprema | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | | | | | | | 0 | | | | 10.519 | | 10.519 | | | 0 | | | | | 10.519 | | 10.519 |
| 4228 | Vojna oprema | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **423** | **Prijevozna sredstva** | **0** | **0** | **####** | **0** | **0** | **####** | **27.699** | **0** | **####** | **0** | **0** | **####** | **104.880** | **0** | **####** | **0** | **0** | **####** | **67.421** | **0** | 0 | **####** | 200.000 |
| 4231 | Prijevozna sredstva u cestovnom prometu | | | | | | | 27.699 | | | | 0 | | 104.880 | | | | | | 67.421 | | 0 | | 200.000 |
| **424** | **Knjige, umjetnička djela i ostale izložbene vrijednosti** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **15.166** | **100,0** | **15.166** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 15.166 | **100,0** | 15.166 |
| 4241 | Knjige | | | | | | | | | | | 15.166 | | 15.166 | | | | | | | | 15.166 | | 15.166 |
| 4242 | Umjetnička djela | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4243 | Muzejski izlošci i predmeti prirodnih rijetkosti | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4244 | Ostale nespomenute izložbene vrijednosti | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **426** | **Nematerijalna proizvedena imovina** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 4261 | Istraživanje rudnih bogatstava | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4262 | Ulaganja u računalne programe | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1035A100004** | **PROJEKT POMOĆNICI U NASTAVI-IV - '21/'22 u '22.g.** | 0 | 98.120 | | 98.120 | 0 | | 0 | 0 | | 0 | 83.402 | | 83.402 | 472.610 | | 472.610 | 0 | | 0 | 0 | 654.132 | | 654.132 |
| **31** | **Rashodi za zaposlene** | **0** | **93.399** | | **93.399** | **0** | | **0** | **0** | | **0** | **79.389** | | **79.389** | **449.871** | | **449.871** | **0** | | **0** | **0** | 622.660 | | 622.660 |
| **311** | **Plaće (Bruto)** | **0** | **78.143** | **100,0** | **78.143** | **0** | **####** | **0** | **0** | **####** | **0** | **66.421** | **100,0** | **66.421** | **376.388** | **100,0** | **376.388** | **0** | **####** | **0** | **0** | 520.953 | **100,0** | 520.953 |
| 3111 | Plaće za redovan rad | | 78.143 | | 78.143 | | | | | | | 66.421 | | 66.421 | 376.388 | | 376.388 | | | | | 520.953 | | 520.953 |
| 3112 | Plaće u naravi | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3113 | Plaće za prekovremeni rad | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3114 | Plaće za posebne uvjete | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **312** | **Ostali rashodi za zaposlene** | **0** | **2.363** | **100,0** | **2.363** | **0** | **####** | **0** | **0** | **####** | **0** | **2.008** | **100,0** | **2.008** | **11.379** | **100,0** | **11.379** | **0** | **####** | **0** | **0** | 15.750 | **100,0** | 15.750 |
| 3121 | Ostali rashodi za zaposlene | | 2.363 | | 2.363 | | | | | | | 2.008 | | 2.008 | 11.379 | | 11.379 | | | | | 15.750 | | 15.750 |
| **313** | **Doprinosi na plaće** | **0** | **12.894** | **100,0** | **12.894** | **0** | **####** | **0** | **0** | **####** | **0** | **10.960** | **100,0** | **10.960** | **62.104** | **100,0** | **62.104** | **0** | **####** | **0** | **0** | 85.957 | **100,0** | 85.957 |
| 3131 | Doprinos za mirovinsko osiguranje | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | | 12.894 | | 12.894 | | | | | | | 10.960 | | 10.960 | 62.104 | | 62.104 | | | | | 85.957 | | 85.957 |
| 3133 | Doprinosi za ovezno osiguranje u slučaju nezaposlenosti | | 0 | | 0 | | | | | | | 0 | | 0 | | | | | | | | 0 | | 0 |
| **32** | **Materijalni rashodi** | **0** | **4.721** | | **4.721** | **0** | | **0** | **0** | | **0** | **4.013** | | **4.013** | **22.739** | | **22.739** | **0** | | **0** | **0** | 31.473 | | 31.473 |
| **321** | **Naknade troškova zaposlenima** | **0** | **4.721** | **100,0** | **4.721** | **0** | **####** | **0** | **0** | **####** | **0** | **4.013** | **100,0** | **4.013** | **22.739** | **100,0** | **22.739** | **0** | **####** | **0** | **0** | 31.473 | **100,0** | 31.473 |
| 3211 | Službena putovanja | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3212 | Naknade za prijevoz, za rad na terenu i odvojeni život | | 4.721 | | 4.721 | | | | | | | 4.013 | | 4.013 | 22.739 | | 22.739 | | | | | 31.473 | | 31.473 |
| 3213 | Stručno usavršavanje zaposlenika | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3214 | Ostale naknade troškova zaposlenima | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **322** | **Rashodi za materijal i energiju** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 3221 | Uredski materijal i ostali materijalni rashodi | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3222 | Materijal i sirovine | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3223 | Energija | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3224 | Materijal i dijelovi za tekuće i investicijsko održavanje | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3225 | Sitni inventar i auto gume | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3226 | Vojna sredstva za jednokratnu upotrebu | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3227 | Službena, radna i zaštitna odjeća i obuća | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **323** | **Rashodi za usluge** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 3231 | Usluge telefona, pošte i prijevoza | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3232 | Usluge tekućeg i investicijskog održavanja | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3233 | Usluge promidžbe i informiranja | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3234 | Komunalne usluge | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3235 | Zakupnine i najamnine | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3236 | Zdravstvene i veterinarske usluge | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3237 | Intelektualne i osbne usluge | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3238 | Računalne usluge | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3239 | Ostale usluge | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **324** | **Naknade troškova osobama izvan radnog odnosa** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 3241 | Naknade troškova osobama izvan radnog odnosa | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 3291 | Naknade za rad predstavničkih i izvršnih tijela, povjerenstva i slično | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3292 | Premije osiguranja | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3293 | Reprezentacija | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3294 | Članarine i norme | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3295 | Pristojne i naknade | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3296 | Troškovi sudskih postupaka | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3299 | Ostali nespomenuti rashodi poslovanja | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | 0 | | 0 |
| **421** | **Građevinski objekti** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 4211 | Stambeni objekti | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4212 | Poslovni objekti | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4213 | Ceste, željeznice i ostali prometni objekti | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4214 | Ostali građevinski objekti | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **422** | **Postrojenja i oprema** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 4221 | Uredska oprema i namještaj | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4222 | Komunikacijska oprema | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4223 | Oprema za održavanje i zaštitu | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4224 | Medicinska i laboratorijska oprema | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4225 | Instrumenti, uređaji i strojevi | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4226 | Sportska i glazbena oprema | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4228 | Vojna oprema | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **423** | **Prijevozna sredstva** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 4231 | Prijevozna sredstva u cestovnom prometu | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **424** | **Knjige, umjetnička djela i ostale izložbene vrijednosti** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 4241 | Knjige | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4242 | Umjetnička djela | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4243 | Muzejski izlošci i predmeti prirodnih rijetkosti | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4244 | Ostale nespomenute izložbene vrijednosti | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **425** | **Višegodišnji nasadi i osnovno stado** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 4251 | Višegodišnji nasadi | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4252 | Osnovno stado | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **1035A100006** | **PROJEKT POMOĆNICI U NASTAVI-IV '22/'23 u 22.g.** | 0 | 41.851 | | 41.851 | 0 | | 0 | 0 | | 0 | 35.573 | | 35.573 | 201.582 | | 201.582 | 0 | | 0 | 0 | 279.007 | | 279.007 |
| **31** | **Rashodi za zaposlene** | **0** | **39.712** | | **39.712** | **0** | | **0** | **0** | | **0** | **33.755** | | **33.755** | **191.279** | | **191.279** | **0** | | **0** | **0** | 264.746 | | 264.746 |
| **311** | **Plaće (Bruto)** | **0** | **32.736** | **100,0** | **32.736** | **0** | **####** | **0** | **0** | **####** | **0** | **27.825** | **100,0** | **27.825** | **157.676** | **100,0** | **157.676** | **0** | **####** | **0** | **0** | 218.237 | **100,0** | 218.237 |
| 3111 | Plaće za redovan rad | | 32.736 | | 32.736 | | | | | | | 27.825 | | 27.825 | 157.676 | | 157.676 | | | | | 218.237 | | 218.237 |
| 3112 | Plaće u naravi | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3113 | Plaće za prekovremeni rad | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3114 | Plaće za posebne uvjete | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **312** | **Ostali rashodi za zaposlene** | **0** | **1.575** | **100,0** | **1.575** | **0** | **####** | **0** | **0** | **####** | **0** | **1.339** | **100,0** | **1.339** | **7.586** | **100,0** | **7.586** | **0** | **####** | **0** | **0** | 10.500 | **100,0** | 10.500 |
| 3121 | Ostali rashodi za zaposlene | | 1.575 | | 1.575 | | | | | | | 1.339 | | 1.339 | 7.586 | | 7.586 | | | | | 10.500 | | 10.500 |
| **313** | **Doprinosi na plaće** | **0** | **5.401** | **100,0** | **5.401** | **0** | **####** | **0** | **0** | **####** | **0** | **4.591** | **100,0** | **4.591** | **26.016** | **100,0** | **26.016** | **0** | **####** | **0** | **0** | 36.009 | **100,0** | 36.009 |
| 3131 | Doprinos za mirovinsko osiguranje | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | | 5.401 | | 5.401 | | | | | | | 4.591 | | 4.591 | 26.016 | | 26.016 | | | | | 36.009 | | 36.009 |
| 3133 | Doprinosi za obvezno osiguranje u slučaju nezaposlenosti | | 0 | | 0 | | | | | | | 0 | | 0 | | | | | | | | 0 | | 0 |
| **32** | **Materijalni rashodi** | **0** | **2.139** | | **2.139** | **0** | | **0** | **0** | | **0** | **1.818** | | **1.818** | **10.304** | | **10.304** | **0** | | **0** | **0** | 14.261 | | 14.261 |
| **321** | **Naknade troškova zaposlenima** | **0** | **2.139** | **100,0** | **2.139** | **0** | **####** | **0** | **0** | **####** | **0** | **1.818** | **100,0** | **1.818** | **10.304** | **100,0** | **10.304** | **0** | **####** | **0** | **0** | 14.261 | **100,0** | 14.261 |
| 3211 | Službena putovanja | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3212 | Naknade za prijevoz, za rad na terenu i odvojeni život | | 2.139 | | 2.139 | | | | | | | 1.818 | | 1.818 | 10.304 | | 10.304 | | | | | 14.261 | | 14.261 |
| 3213 | Stručno usavršavanje zaposlenika | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3214 | Ostale naknade troškova zaposlenima | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **322** | **Rashodi za materijal i energiju** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 3221 | Uredski materijal i ostali materijalni rashodi | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3222 | Materijal i sirovine | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |

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| 3223 | Energija | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3224 | Materijal i dijelovi za tekuće i investicijsko održavanje | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3225 | Sitni inventar i auto gume | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3226 | Vojna sredstva za jednokratnu upotrebu | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3227 | Službena, radna i zaštitna odjeća i obuća | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **323** | **Rashodi za usluge** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **0** | **####** | **0** |
| 3231 | Usluge telefona, pošte i prijevoza | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3232 | Usluge tekućeg i investicijskog održavanja | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3233 | Usluge promidžbe i informiranja | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3234 | Komunalne usluge | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3235 | Zakupnine i najamnine | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3236 | Zdravstvene i veterinarske usluge | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3237 | Intelektualne i osbne usluge | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3238 | Računalne usluge | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3239 | Ostale usluge | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **324** | **Naknade troškova osobama izvan radnog odnosa** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **0** | **####** | **0** |
| 3241 | Naknade troškova osobama izvan radnog odnosa | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **0** | **####** | **0** |
| 3291 | Naknade za rad predstavničkih i izvršnih tijela, povjerenstva i slično | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3292 | Premije osiguranja | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3293 | Reprezentacija | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3294 | Članarine i norme | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3295 | Pristojne i naknade | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3296 | Troškovi sudskih postupaka | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3299 | Ostali nespomenuti rashodi poslovanja | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | **0** | | **0** |
| **421** | **Građevinski objekti** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **0** | **####** | **0** |
| 4211 | Stambeni objekti | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4212 | Poslovni objekti | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4213 | Ceste, željeznice i ostali prometni objekti | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4214 | Ostali građevinski objekti | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **422** | **Postrojenja i oprema** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **0** | **####** | **0** |
| 4221 | Uredska oprema i namještaj | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4222 | Komunikacijska oprema | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4223 | Oprema za održavanje i zaštitu | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4224 | Medicinska i laboratorijska oprema | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4225 | Instrumenti, uređaji i strojevi | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4226 | Sportska i glazbena oprema | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4228 | Vojna oprema | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **423** | **Prijevozna sredstva** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **0** | **####** | **0** |
| 4231 | Prijevozna sredstva u cestovnom prometu | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **424** | **Knjige, umjetnička djela i ostale izložbene vrijednosti** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **0** | **####** | **0** |
| 4241 | Knjige | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4242 | Umjetnička djela | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4243 | Muzejski izlošci i predmeti prirodnih rijetkosti | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4244 | Ostale nespomenute izložbene vrijednosti | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **425** | **Višegodišnji nasadi i osnovno stado** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **0** | **####** | **0** |
| 4251 | Višegodišnji nasadi | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4252 | Osnovno stado | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1035A100005** | **NADSTAN.(POM. U N.)/"PLIVAJ I.","I JA MOGU", Š. SHEMA** | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 30.280 | | 30.280 | 0 | | 0 | 0 | | 0 | 0 | 30.280 | | 30.280 |
| **31** | **Rashodi za zaposlene** | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | 0 | | 0 |
| **311** | **Plaće (Bruto)** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 3111 | Plaće za redovan rad | | | | | | | | | | | 0 | | | | | | | | | | 0 | | 0 |
| 3112 | Plaće u naravi | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3113 | Plaće za prekovremeni rad | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3114 | Plaće za posebne uvjete | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **312** | **Ostali rashodi za zaposlene** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 3121 | Ostali rashodi za zaposlene | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **313** | **Doprinosi na plaće** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 3131 | Doprinos za mirovinsko osiguranje | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3133 | Doprinosi za ovezno osiguranje u slučaju nezaposlenosti | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **32** | **Materijalni rashodi** | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **30.280** | | **30.280** | **0** | | **0** | **0** | | **0** | **0** | 30.280 | | 30.280 |
| **321** | **Naknade troškova zaposlenima** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **10.200** | **100,0** | **10.200** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 10.200 | **100,0** | 10.200 |
| 3211 | Službena putovanja | | | | | | | | | | | 10.200 | | 10.200 | | | | | | | | 10.200 | | 10.200 |
| 3212 | Naknade za prijevoz, za rad na terenu i odvojeni život | | | | | | | | | | | 0 | | | | | | | | | | 0 | | 0 |
| 3213 | Stručno usavršavanje zaposlenika | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3214 | Ostale naknade troškova zaposlenima | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **322** | **Rashodi za materijal i energiju** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **10.000** | **100,0** | **10.000** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 10.000 | **100,0** | 10.000 |
| 3221 | Uredski materijal i ostali materijalni rashodi | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3222 | Materijal i sirovine | | | | | | | | | | | 10.000 | | 10.000 | | | | | | | | 10.000 | | 10.000 |
| 3223 | Energija | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3224 | Materijal i dijelovi za tekuće i investicijsko održavanje | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3225 | Sitni inventar i auto gume | | | | | | | | | | | 0 | | | | | | | | | | 0 | | 0 |
| 3226 | Vojna sredstva za jednokratnu upotrebu | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3227 | Službena, radna i zaštitna odjeća i obuća | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **323** | **Rashodi za usluge** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **10.080** | **100,0** | **10.080** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 10.080 | **100,0** | 10.080 |
| 3231 | Usluge telefona, pošte i prijevoza | | | | | | | | | | | 10.080 | | 10.080 | | | | | | | | 10.080 | | 10.080 |
| 3232 | Usluge tekućeg i investicijskog održavanja | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3233 | Usluge promidžbe i informiranja | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3234 | Komunalne usluge | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3235 | Zakupnine i najamnine | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3236 | Zdravstvene i veterinarske usluge | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3237 | Intelektualne i osbne usluge | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3238 | Računalne usluge | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3239 | Ostale usluge | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **324** | **Naknade troškova osobama izvan radnog odnosa** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 3241 | Naknade troškova osobama izvan radnog odnosa | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 3291 | Naknade za rad predstavničkih i izvršnih tijela, povjerenstva i slično | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3292 | Premije osiguranja | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3293 | Reprezentacija | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3294 | Članarine i norme | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3295 | Pristojne i naknade | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3296 | Troškovi sudskih postupaka | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3299 | Ostali nespomenuti rashodi poslovanja | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **34** | **Financijski rashodi** | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | 0 | | 0 |
| **343** | **Ostali financijski rashodi** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 3431 | Bankarske usluge i usluge platnog prometa | | | | | | | | | | | 0 | | 0 | | | | | | | | 0 | | 0 |
| 3432 | Negativne tečajne razlike i razlike zbog primjene valutne klauzule | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3433 | Zatezne kamate | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 3434 | Ostali nespomenuti financijski rashodi | | | | | | | | | | | 0 | | 0 | | | | | | | | 0 | | 0 |
| **38** | **Ostali rashodi** | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | 0 | | 0 |
| **381** | **Tekuće donacije** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 3813 | Tekuće donacije iz EU sredstava | | | | | | | | | | | | | | | | 0 | | | | | 0 | | 0 |
| **382** | **Kapitalne donacije** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 3823 | Kapitalne donacije iz EU sredstava | | | | | | | | | | | | | | | | 0 | | | | | 0 | | 0 |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | | **0** | **0** | 0 | | 0 |
| **421** | **Građevinski objekti** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 4211 | Stambeni objekti | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4212 | Poslovni objekti | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4213 | Ceste, željeznice i ostali prometni objekti | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4214 | Ostali građevinski objekti | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **422** | **Postrojenja i oprema** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 4221 | Uredska oprema i namještaj | | | | | | | | | | | | | 0 | | | | | | | | 0 | | 0 |
| 4222 | Komunikacijska oprema | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4223 | Oprema za održavanje i zaštitu | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4224 | Medicinska i laboratorijska oprema | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4225 | Instrumenti, uređaji i strojevi | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4226 | Sportska i glazbena oprema | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4228 | Vojna oprema | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **423** | **Prijevozna sredstva** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 4231 | Prijevozna sredstva u cestovnom prometu | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **424** | **Knjige, umjetnička djela i ostale izložbene vrijednosti** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 4241 | Knjige | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4242 | Umjetnička djela | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4243 | Muzejski izlošci i predmeti prirodnih rijetkosti | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4244 | Ostale nespomenute izložbene vrijednosti | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| **425** | **Višegodišnji nasadi i osnovno stado** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | **####** | **0** | **0** | 0 | **####** | 0 |
| 4251 | Višegodišnji nasadi | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |
| 4252 | Osnovno stado | | | | | | | | | | | | | | | | | | | | | 0 | | 0 |